

**THE MINUTES OF THE MEETING OF EASINGTON VILLAGE PARISH COUNCIL BUDGET
SUB-COMMITTEE HELD ON 11TH OCTOBER 2019**

Present: Councillor L Morton (Chair)
Councillors J Andrews, M Burn, W S Day, J Lee, A Lumsden and A Robson

Staff: Mrs G M Crute (Parish Clerk) and Mrs K Hall (Admin Assistant)

Also in Attendance:

EVPC 19/20/170 **Apologies for Absence**
Apologies were RECEIVED and APPROVED FOR Councillor T Murray

EVPC 19/20/171 **Declarations of Interest on Items on the Agenda**
There were no declarations of interest on the agenda.

RESOLVED: that the information given, be NOTED.

EVPC 19/20/172 **2020/21 Budget Proposals**
Members gave consideration to the draft budget for 2020/21 which had been previously circulated. The Clerk advised Members of the projections for the financial year ending March 2020.

The Clerk highlighted to Members that the main increase to the budget had been to the payroll. In anticipation of the forthcoming general election where it was likely that the minimum wage would increase. She had included the potential increase to the minimum wage and subsequent on-costs.

She had also included an increase to the Seaton Holme repairs and maintenance budget of £1,000 as this had not increased for some years.

The revenue income for Seaton Holme for room hire for training companies had increased and this provided a good source of income.

RESOLVED: that the budget for 2020/21 be set at £187,970.

CERTIFIED TRUE RECORD

Chairman

Date